

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2015/16

DATE	SUBJECT	O&S Focus	REPORT FROM
Friday 18 th December 10.00	The morning meeting will be the budget consultation for corporate portfolios and central finance.	Consultation and response	Robert Robins
Friday 18 th December 14.00	The afternoon session will be the overview meeting at the end of the budget consultation process and all Members of the Council will be invited to attend.	Consultation and response	
Thursday 14 th January 2016 10.00	Medium Term Financial Strategy (Verbal) Revenue Budget Monitoring (Month 7) Forward Work Programme	Assurance and comment Monitoring Approval and development	Chief Executive/Gary Ferguson Sara Dulson Robert Robins
January budget meetings	The January budget meetings, which may be needed are scheduled to run from 15 th to 29 th January. It is likely that the Corporate Resources Overview & Scrutiny Committee will need to meet twice on 29 th January, but this will be confirmed in due course.	Consulation	
Thursday, 11 th February 2016 10.00	Medium Term Financial Strategy (Verbal) Revenue Budget Monitoring (Month 8) Quarter 3 Workforce Information Forward Work Programme	Assurance and comment Monitoring Monitoring Approval and development	Chief Executive/Gary Ferguson Sara Dulson Andrew Adams Robert Robins

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Thursday, 17 th March 2016 10.00	Revenue Budget Monitoring (Month 9) Q3 Improvement Plan Monitoring Forward Work Programme	Assurance and comment Monitoring Approval and development	Sara Dulson Robert Robins Robert Robins
Thursday, 14 th April 2016 10.00	Revenue Budget Monitoring (Month 10) Forward Work Programme	Monitoring Approval and development	Sara Dulson Robert Robins
Items to be scheduled	Health and Well-being update Customer services and Call-handling update Emergency planning response work	Information	Helen Stappleton